

Calculation of fees due in respect of the activity of supplier of postal services, in respect of 2014, under the terms of paragraphs 2, 3 and 4 of article 44 of Law no. 17/2012 of 26 April

1. Under the terms of paragraphs 2 and 3 of Annex IX to Administrative Rule no. 1473-B/2008 of 17 December, as amended by Administrative Rule no. 296-A/2013 of 2 October, notice is given of the value of the t2 contribution percentage, as resulting from the application of the respective formula, obtained as follows

Formula: $t2 = (C_{(Year\ n)} - T1_{(Year\ n)}n1_{(Year\ n)}) / \sum R2_{(Year\ n-1)}$;

C= Total cost of regulating the activity, as corresponding to the total value of fees due to ICP-ANACOM in 2014 = 2,501,197 euros;

$\sum R0$ = Total relevant revenues of undertakings in band 0 in 2013 = 2,988,929 euros;

T1 = Fee payable by undertakings in band 1 (Relevant Revenues \leq 1,500,000 euros) = 2,500 euros;

n1 = Number of undertakings in band 1 = 13;

\sum of relevant revenues reported by all providers of postal services in 2013 = 835,644,080 euros;

$\sum R1$ = Total relevant revenues reported by all providers in band 1, in 2013 = 6,623,343 euros;

$\sum R2$ = Total relevant revenues reported by all providers in band 2, in 2013 = 826,031,809 euros;

$\sum T1n1$ = 2,500 euros x 13 = 32,500 euros;

t2 = Contribution percentage payable by providers in band 2 (Relevant Revenues $>$ 1,500,000 euros) = (2,501,197 euros - 32,500 euros) / 826,031,809 euros = 0.2989%;

a2_(Year n) = Amount to be deducted from calculation of fee of band 2 providers

a2 = t2_(Year n) X R₂^{LI}₂ - T1_(Year n) = 0.2989% x 1,500,001 euros - 2,500 euros = 1,983.50 euros

T2_(Year n) = t2_(Year n) X R2_(Year n-1) - a2 (applying a rate of 0.2989% to relevant revenues reported by each band 2 provider and subtracting 1,983.50 euros gives the value of the fee payable in respect of a normal year).

Since 2014 is the 2nd year of transition, a coefficient of 0.40 is applied to the calculated value under the terms of paragraph 8 of article 9 of Administrative Rule no. 296-A/2013.

2. The relevant revenues reported by certain suppliers of postal services were subject to revision following an audit conducted upon Decision of ICP-ANACOM's Management Board.