

Calculation of fees due for the provision of postal services, in 2020, pursuant to paragraphs 2, 3 and 4 of article 44 of Law No. 17/2012, of 26 April

- Under paragraphs 2 and 3 of Annex IX to Administrative Rule No. 1473-B/2008, of 17 December, as amended by Administrative Rule No. 296-A/2013, of 2 October, it is hereby made public knowledge of the value of the t2 contribution rate, which results from the application of the respective formula, thus obtained:

Formula: $t2 = (C_{(Year\ n)} - T1n1_{(Year\ n)}) / \sum R2_{(Year\ n-1)}$;

C = Total costs incurred in the regulation of the provision of postal services, amount that corresponds to fees due to ANACOM in 2020 = 2 531 166 €;

$\sum R0$ = Total amount of relevant revenues of tier 0 bodies, in 2019 = 1 704 807 €;

$\sum R1$ = Total amount of relevant revenues of tier 1 bodies, in 2019 = 22 940 521 €;

$\sum R2$ = Total amount of relevant revenues of tier 2 bodies, in 2019 = 907 941 260 €;

$\sum R$ = Total amount of relevant revenues of all postal service providers, in 2019 = 932 586 589 €;

T1 = Fee due by tier 1 bodies (relevant revenues >250 000 € <= 1 500 000 €) = 2 500 €;

n1 = Number of tier 1 bodies = 30;

$\sum T1n1 = 2\ 500\text{€} \times 30 = 75\ 000\ \text{€}$;

t2 = Contribution rate to be paid by tier 2 bodies (relevant revenues > 1 500 000€) = $(2\ 531\ 166\ \text{€} - 75\ 000\ \text{€}) / 907\ 941\ 260\ \text{€} = 0.2705\%$;

$a2_{(Year\ n)}$ = Part to be deducted in the calculation of fees due by tier 2 bodies

$a2 = t2_{(Year\ n)} \times R_{2-}^{LI} - T1_{(Year\ n)} = 0.2705\% \times 1\ 500\ 001\ \text{€} - 2\ 500\ \text{€} = 1\ 557.50\ \text{€}$

$T2_{(Year\ n)} = t2_{(Year\ n)} \times R2_{(Year\ n-1)} - a2$ (the value of fees to be settled is obtained by applying the 0.2705% rate to relevant revenues of each tier 2 operator and deducting 1 557.50 €).

- Amounts of relevant revenues of some postal service providers were subject to a review, further to an audit carried out by Determination of ANACOM's Board of Directors.