

**Breakdown of total costs (expenses) borne by ICP-ANACOM per type of activity**

Unit: Euro

	Costs excluding provisions for ongoing legal proceedings related to regulation				Related provisions (5-year average)	Breakdown of costs borne by ICP-ANACOM (with provisions)
	2012	2011	2010	Average (3 years)		
1. Regulation and spectrum management costs	41.018.085	45.822.941	44.534.854	43.791.960	6.337.808	50.129.768
1.1 Costs related to Electronic Communications	32.976.084	36.620.521	35.148.334	34.914.980	6.337.808	41.252.788
1.1.1 Administrative costs	22.275.825	23.948.836	24.326.637	23.517.099	6.337.808	29.854.908
a) Declarations supporting rights	62.785	44.349	45.836	50.990		50.990
b) Provision of networks and services	21.785.718	22.800.542	23.726.227	22.770.829	6.337.808	29.108.637
c) Allocation of rights of use for frequencies	348.961	985.674	446.020	593.552		593.552
d) Allocation of rights of use for numbers	78.361	118.271	108.554	101.728		101.728
1.1.2 Frequency management costs	10.565.537	12.519.907	10.691.483	11.258.975		11.258.975
1.1.3 Numbering management costs	134.723	151.778	130.214	138.905		138.905
1.2 Postal regulation costs	2.588.845	2.263.579	2.511.944	2.454.789	0	2.454.789
1.2.1 Pursue of the activity of postal services provider	2.537.545	2.252.318	2.507.496	2.432.453	0	2.432.453
1.2.2 Declarations and licenses	51.300	11.261	4.448	22.336		22.336
1.3 Other regulation costs	5.453.156	6.938.841	6.874.576	6.422.191		6.422.191
2. Other costs	1.408.935	5.447.114	2.644.475	3.166.841	0	3.166.841
3. Total costs excluding provisions for ongoing legal proceedings related to regulation	42.427.020	51.270.055	47.179.328	46.958.801	6.337.808	53.296.609

Provisions for ongoing legal proceedings related to regulation	2.012	2011	2010	2009	2008	Average (5 years)
Concerning electronic communications	3.864.284	2.644.854	0	1.937.213	23.242.690	6.337.808
Concerning postal services	0	0	0	0	0	0
Total	3.864.284	2.644.854	0	1.937.213	23.242.690	6.337.808