

## ANNEX

### DATA PRESENTED BY PTC REGARDING THE EXECUTION OF DTT/DTH SUBSIDY AND REIMBURSEMENT PROGRAMMES

#### SET OF INDICATORS TO BE DISSEMINATED BY ANACOM

For the purposes of monitoring and analysing the performance of obligations stipulated pursuant to the Right of Use of Frequencies granted to it, PTC has been submitting a set of data to ICP-ANACOM, enabling verification of its execution of the DTT/DTH subsidy and reimbursement programmes.

Given the nature of these programmes, in terms of public interest and importance, it was considered important to define a set of non-confidential indicators for the purposes of public dissemination by ICP-ANACOM. With a view to this definition, two levels of disclosure were considered:

- **Level 1**

Widespread dissemination as ICP-ANACOM sees fit to undertake, on its own initiative, by means of reports or other documents, such as press releases or responses to requests from the public, by means of publication on its website or by other means.

- **Level 2**

Disclosure upon specific request on a case-by-case basis.

The relevant indicators are listed below, grouped according to disclosure levels 1 and 2 as described above. The indicators considered for level 1 were also considered eligible for level 2 disclosure.

These indicators shall be available for disclosure from the date on which the respective communications from PTC are received by the services of ICP-ANACOM.

## **1. Definition of the set of indicators to be considered for disclosure Level 1 and/or Level 2**

### **1.I) Programme providing subsidies supporting the acquisition of DTT and DTH set-top-boxes by citizens with special needs, by disadvantaged population groups and by institutions of proven social value**

1. Subsidies provided for by PTC pursuant to its proposal to the Mux A Tender
2. Total amount spent by PTC (in Euros) and total number of beneficiaries of the subsidy supporting the acquisition of set-top-boxes  
Disclosure of values accumulated since the beginning of the programme up to 31 December 2012 and from the beginning of the programme until the end of the programme.
3. Total number of applicants  
Disclosure of values accumulated since the beginning of the programme up to 31 December 2012 and from the beginning of the programme until the end of the programme.

### **1.II) Additional subsidy provided to adapt installations for digital signal reception via DTT or DTH**

1. Total number of beneficiaries  
Disclosure of values accumulated since the beginning of the programme up to 31 December 2012 and from the beginning of the programme until the end of the programme.
2. Number of beneficiaries by district  
Disclosure of values accumulated since the beginning of the programme up to 31 December 2012 and from the beginning of the programme until the end of the programme.
3. Total amount spent in euros on support paid pursuant to requests for subsidies to adapt installations  
Disclosure of values accumulated since the beginning of the programme until 31/12/2012 and from the beginning of the programme until the end of the programme
4. Total number of applicants from the beginning of the programme until the end of the programme  
Disclosure of values accumulated since the beginning of the programme up to 31 December 2012 and from the beginning of the programme until the end of the programme.

### **1.III) Total amount spent on the subsidy programme**

Disclosure of values accumulated since the beginning of the programme up to 31 December 2012 and from the beginning of the programme until the end of the programme.

1. IV) Reimbursement programme for installations and reception equipment in areas covered by means of complementary coverage

1. Subsidies proposed by PTC under the Mux A Tender.
2. Estimate of amount spent (in euros) on DTH Kit reimbursements paid by PTC - total value  
Disclosure of values accumulated since the beginning of the programme until 31/12/2012 and from the beginning of the programme until the end of the programme.
3. Number of DTH Kits sold with reimbursement provided on an *a posteriori* basis.  
Disclosure of values accumulated since the beginning of the programme up to 31 December 2012 and from the beginning of the programme until the end of the programme.
4. Number of beneficiaries who acquired one or two Complementary DTT Kits at full cost without reimbursement: 77 or 96 euros) and who applied for reimbursement under Complementary DTT equipment programme, with their claim granted.  
Disclosure of values accumulated since the beginning of the programme up to 31 December 2012 and from the beginning of the programme until the end of the programme.
5. Total number of kits subject to reimbursement on an *a priori* basis.  
Disclosure of values accumulated since the beginning of the programme up to 31 December 2012 and from the beginning of the programme until the end of the programme.
6. Total number of beneficiaries of the Complementary DTT equipment reimbursement programme (reimbursement on an *a priori* basis).  
Disclosure of values accumulated since the beginning of the programme up to 31 December 2012 and from the beginning of the programme until the end of the programme.
7. Total number of applicants for reimbursement on an *a posteriori* basis.  
Disclosure of values accumulated since the beginning of the programme up to 31 December 2012 and from the beginning of the programme until the end of the programme.

## 2. Definition of the set of indicators to be considered for Level 2 disclosure only

### 2.I) Programme providing subsidies supporting the acquisition of DTT and DTH set-top-boxes by citizens with special needs, by disadvantaged population groups and by institutions of proven social value

1. Total amount spent by PTC (in euros) and total number of beneficiaries of the subsidy supporting the acquisition of set-top-boxes

Disclosure of accumulated amounts for the periods from the beginning of the programme until 31 December 2011, between 01 January 2012 and 31 December 2012 and between 01 January 2013 and the end of the programme.

2. Amount spent (in euros) and number of beneficiaries of the subsidy supporting the purchase of set-top-boxes, by category of beneficiaries and on a geographical basis

Disclosure of accumulated amounts for the periods from the beginning of the programme until 31 December 2011, between 01 January 2012 and 31 December 2012 and between 01 January 2013 and the end of the programme.

3. Total number of applicants

Disclosure of accumulated amounts for the periods from the beginning of the programme until 31 December 2011, between 01 January 2012 and 31 December 2012 and between 01 January 2013 and the end of the programme.

4. Number of applicants, by category of beneficiary

Disclosure of accumulated amounts for the periods from the beginning of the programme until 31 December 2011, between 01 January 2012 and 31 December 2012 and between 01 January 2013 and the end of the programme.

5. Number of subsidies awarded, by category of beneficiaries, for the acquisition of DTH and DTT set-top-box equipment

Disclosure of accumulated amounts for the periods from the beginning of the programme until 31 December 2011, between 01 January 2012 and 31 December 2012 and between 01 January 2013 and the end of the programme.

### II.2) Additional subsidy provided to adapt installations for digital signal reception via DTT or DTH

As defined in 1.II).

### 2.III) Total amount spent on the subsidy programme

Disclosure of accumulated amounts for the periods from the beginning of the programme until 31 December 2011, between 01 January 2012 and 31 December 2012 and between 01 January 2013 and the end of the programme.

### 2.IV) Reimbursement programme for installations and reception equipment in areas covered by means of complementary coverage

1. Number of Complementary DTT Kits (DTH) delivered to homes with or without subscription television services, excluding Additional kits. (1st Complementary DTT Kits delivered per address)
 

Disclosure of accumulated amounts for the periods from the beginning of the programme until 31 December 2011, between 01 January 2012 and 31 December 2012 and between 01 January 2013 and the end of the programme. .
2. Number of Kits sold (with and without reimbursement), reported by district.
 

Disclosure of accumulated amounts for the periods from the beginning of the programme until 31 December 2011, between 01 January 2012 and 31 December 2012 and between 01 January 2013 and the end of the programme.
3. Number of DTH Kits sold with reimbursement on an *a posteriori* basis
 

Disclosure of accumulated amounts for the periods from the beginning of the programme until 31 December 2011, between 01 January 2012 and 31 December 2012 and between 01 January 2013 and the end of the programme.
4. Number of DTH kits sold subject to reimbursement on an *a posteriori* basis, reported separately by district
 

Disclosure of accumulated amounts for the periods from the beginning of the programme until 31 December 2011, between 01 January 2012 and 31 December 2012 and between 01 January 2013 and the end of the programme.
5. Number of beneficiaries who acquired one or two Complementary DTT Kits at full cost without reimbursement: 77 or 96 euros) and who applied for reimbursement under the Complementary DTT equipment reimbursement programme, with their claim granted.
 

Disclosure of accumulated amounts for the periods from the beginning of the programme until 31 December 2011, between 01 January 2012 and 31 December 2012 and between 01 January 2013 and the end of the programme.
6. Number of beneficiaries, reported separately by district, who acquired one or two Complementary DTT kits at full cost without reimbursement (77 or 96 euros) and who applied for reimbursement under the Complementary DTT equipment reimbursement programme, with their claim granted.
 

Disclosure of accumulated amounts for the periods from the beginning of the programme until 31 December 2011, between 01 January 2012 and 31 December 2012 and between 01 January 2013 and the end of the programme.
7. Total number of kits sold in shops (with or without prior order) with the customer paying 30 euros
 

[Not applicable in 2011]

Disclosure of accumulated amounts for the periods from the beginning of the programme until 31 December 2012 and between 01 January 2013 and the end of the programme.
8. Number of beneficiaries, reported separately by district, of the Complementary DTT reimbursement programme (with reimbursement on an *a priori* basis).
 

Disclosure of accumulated amounts for the periods from the beginning of the programme until 31 December 2012 and between 01 January 2013 and the end of the programme.
9. Percentage of applications where verification/confirmation of the applicant's eligibility (reimbursement on an *a priori* basis) for the purpose of ordering equipment under the

programme takes place in the quarter being reported, within a maximum period of 5 working days.

[Not applicable in 2011]

Disclosure of accumulated amounts for the periods from the beginning of the programme until 31 December 2012 and between 01 January 2013 and the end of the programme.

10. Percentage of Complementary DTT Kits (DTH) requested by post (for payment of reimbursable cost) and sent to the applicant within one month following date of delivery/dispatch of documentation.

Disclosure of accumulated amounts for the periods from the beginning of the programme until 31 December 2011, between 01 January 2012 and 31 December 2012 and between 01 January 2013 and the end of the programme.